

17/7/2018



UN Development Programme

Algeria - Algiers

Project: 00076245
Project Title: Appui à la participation politique des femmes
Start Year: 2013
End Year: 2018
Implementing Partner: UNDP

| Budget (US\$) as of Last Revision on | | |
|---|--------------------------------------|---------------|
| Donor | Fund | Amount |
| BEL | 26960 CPR TTF - Conflict - Country S | 3,500.00 |
| UNDP-FW | 28120 GIPS -CP-Global | 266,000.00 |
| NOR | 30000 Programme Cost Sharing | 141,563.00 |
| SWI | 30000 Programme Cost Sharing | 81,570.00 |
| Foreign co | 30000 Programme Cost Sharing | 1,384,942.25 |
| DFATD | 30000 Programme Cost Sharing | 37,663.00 |
| Total Budget (2017 and Beyond) | | 1,915,238.25 |
| Total Utilization (2016 and Prior) | | 418,900.94 |
| Project Total | | 25,047.00 |
| Unprogrammed/Unfunded | | -2,309,092.19 |

Responsible Parties: ALG-National Execution
UNDP

Revision Type:

Project Description:

Agreed by:

Agreed by:

Dr R
EDWINE . C

Agreed by:

Agreed by:





Annual Work Plan

Algeria - Algiers

Project: 00076245

Project Title: Appui à la participation politique des femmes

Year: 2017

Report Date: 17/12/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|--|------------|------------|--------------------------------|----------------|------------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00087748 Appui à la participation polit | ACTIVITES TRANSVERSALES Capacités femmes élues Centre d'Excellence | 22/9/2013 | 31/12/2018 | ALG-National Execution | 30000 | Foreign co | 71600 | Travel | 4,000.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 61300 | Salary & Post Adj Cst-IP Staff | 143,671.00 |
| | | | | ALG-National Execution | 30000 | SWI | 72400 | Communic & Audio Visual Equip | 2,500.00 |
| | | | | ALG-National Execution | 30000 | SWI | 71600 | Travel | 3,085.00 |
| | | | | ALG-National Execution | 30000 | DFATD | 74200 | Audio Visual&Print Prod Costs | 33,813.00 |
| | | | | ALG-National Execution | 30000 | DFATD | 71200 | International Consultants | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 71400 | Contractual Services - Individ | 7,408.00 |
| | | | | ALG-National Execution | 30000 | DFATD | 74100 | Professional Services | 3,850.00 |
| | | | | ALG-National Execution | 30000 | SWI | 71200 | International Consultants | 4,000.00 |
| | | | | ALG-National Execution | 30000 | SWI | 71300 | Local Consultants | 1,200.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 72400 | Communic & Audio Visual Equip | 5,000.00 |
| | | | | ALG-National Execution | 30000 | DFATD | 72400 | Communic & Audio Visual Equip | 0.00 |
| | | | | ALG-National Execution | 30000 | SWI | 72700 | Hospitality/Catering | 30,000.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 18,000.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 72700 | Hospitality/Catering | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 71600 | Travel | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 75000 | Facilities and Administration | 0.00 |
| ALG-National Execution | 30000 | Foreign co | 73100 | Rental & Maintenance-Premises | 0.00 | | | | |
| ALG-National Execution | 30000 | Foreign co | 71300 | Local Consultants | 0.00 | | | | |
| ALG-National Execution | 30000 | Foreign co | 72400 | Communic & Audio Visual Equip | 0.00 | | | | |
| ALG-National Execution | 30000 | Foreign co | 71200 | International Consultants | 47,300.00 | | | | |
| ALG-National Execution | 30000 | Foreign co | 74300 | Contributions | 0.00 | | | | |
| ALG-National Execution | 30000 | NOR | 72400 | Communic & Audio Visual Equip | 5,063.00 | | | | |
| ALG-National Execution | 30000 | NOR | 71300 | Local Consultants | 2,500.00 | | | | |
| ALG-National Execution | 30000 | NOR | 75700 | Training, Workshops and Confer | 64,000.00 | | | | |
| TOTAL | | | | | | | | | 375,330.00 |
| GRAND TOTAL | | | | | | | | | 375,330.00 |



Annual Work Plan

Algeria - Algiers

Project: 00076245

Project Title: Appui à la participation politique des femmes

Year: 2018

Report Date: 17/11/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|-------------------------|------------|------------------------|-------------------------------|----------------|------------|--------------------------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00087748 Appui à la participation polit | ACTIVITES TRANSVERSALES | 22/9/2013 | 31/12/2018 | ALG-National Execution | 30000 | Foreign co | 61200 | Salaries Costs - GS Staff | 0.00 |
| | | | | UNDP | 30000 | Foreign co | 61300 | Salary & Post Adj Cst-IP Staff | 157,575.00 |
| | | | | UNDP | 30000 | Foreign co | 61200 | Salaries Costs - GS Staff | 12,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75100 | Facilities & Administration | 18,620.00 |
| | | | | UNDP | 30000 | Foreign co | 71400 | Contractual Services - Individ | 21,961.32 |
| | | | | ALG-National Execution | 30000 | Foreign co | 61300 | Salary & Post Adj Cst-IP Staff | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75700 | Training, Workshops and Confer | 144,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 71200 | International Consultants | 5,104.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | Foreign co | 71200 | International Consultants | 90,909.09 |
| | | | | UNDP | 30000 | Foreign co | 72800 | Information Technology Equipm | 90,000.00 |
| | | | | UNDP | 30000 | Foreign co | 71600 | Travel | 5,785.13 |
| | | | | UNDP | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 107,396.69 |
| | | | | UNDP | 28120 | UNDP-FW | 71600 | Travel | 6,320.00 |
| | | | | UNDP | 28120 | UNDP-FW | 74700 | Transport, Shipping and handle | 200.00 |
| UNDP | 28120 | UNDP-FW | 74200 | Audio Visual&Print Prod Costs | 22,040.00 | | | | |
| UNDP | 28120 | UNDP-FW | 71300 | Local Consultants | 7,848.00 | | | | |
| Centre d'Excellence | 22/9/2013 | 31/12/2018 | UNDP | 28120 | UNDP-FW | 74500 | Miscellaneous Expenses | 16,600.00 | |
| | | | UNDP | 30000 | Foreign co | 72400 | Communc & Audio Visual Equip | 9,366.39 | |
| | | | UNDP | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 66,666.00 | |
| | | | UNDP | 30000 | Foreign co | 71600 | Travel | 9,090.91 | |
| | | | UNDP | 30000 | Foreign co | 71200 | International Consultants | 13,636.36 | |
| | | | UNDP | 30000 | Foreign co | 74200 | Audio Visual&Print Prod Costs | 35,000.00 | |
| | | | UNDP | 30000 | Foreign co | 71600 | Travel | 18,000.00 | |
| | | | UNDP | 26860 | BEL | 75100 | Facilities & Administration | 3,500.00 | |
| | | | UNDP | 30000 | SWI | 75700 | Training, Workshops and Confer | 40,785.00 | |
| | | | UNDP | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 337,000.00 | |
| Conference Internationale | 22/9/2013 | 31/12/2018 | ALG-National Execution | 30000 | SWI | 75700 | Training, Workshops and Confer | 0.00 | |
| | | | ALG-National Execution | 30000 | SWI | 75700 | Training, Workshops and Confer | 0.00 | |



Annual Work Plan

Algiers - Algiers

Project: 00076245

Project Title: Appui à la participation politique des femmes

Year: 2018

Report Date: 17/7/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | Amount US\$ |
|-----------------------------|----------------|-----------|------------|------------------------|----------------|------------|--------------|--------------------------------|---------------------|
| | | Start | End | | Fund | Donor | Budget Descr | | |
| Evaluation Système de quot | | 22/9/2013 | 31/12/2018 | UNDP | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 15,082.64 |
| | | | | UNDP | 30000 | Foreign co | 71300 | Local Consultants | 275.48 |
| | | | | UNDP | 30000 | Foreign co | 74200 | Audio Visual&Print Prod Costs | 6,198.35 |
| Femmes et dev économique | | 22/9/2013 | 31/12/2018 | UNDP | 28120 | UNDP-FW | 71200 | International Consultants | 5,300.00 |
| | | | | UNDP | 28120 | UNDP-FW | 74200 | Audio Visual&Print Prod Costs | 6,587.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75700 | Training, Workshops and Confer | 31,381.00 |
| | | | | UNDP | 28120 | UNDP-FW | 71600 | Travel | 2,000.00 |
| Formation des parlementaire | | 22/9/2013 | 31/12/2018 | UNDP | 30000 | Foreign co | 75700 | Training, Workshops and Confer | 143,828.85 |
| | | | | UNDP | 30000 | Foreign co | 74200 | Audio Visual&Print Prod Costs | 10,760.33 |
| | | | | UNDP | 30000 | Foreign co | 71300 | Local Consultants | 9,090.91 |
| Réseau des femmes parlem | | 22/9/2013 | 31/12/2018 | ALG-National Execution | 30000 | NOR | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | NOR | 75700 | Training, Workshops and Confer | 70,000.00 |
| TOTAL | | | | | | | | | 1,539,908.25 |
| GRAND TOTAL | | | | | | | | | 1,539,908.25 |

17/7/2018



UN Development Programme

Algeria - Algiers

Award ID: 00076245
Award Title: Appui à la participation politique des femmes
Start Year: 2013
End Year: 2018
Implementing Partner (Executing Agency): UNDP

| Budget (US\$) as of Last Revision on | | |
|---|--------------------------------------|----------------------|
| Donor | Fund | Amount |
| BEL | 26960 CPR TTF - Conflict - Country S | 3.500.00 |
| UNDP-FW | 28120 GIPS -CP-Global | 266.000.00 |
| NOR | 30000 Programme Cost Sharing | 141.563.00 |
| SWI | 30000 Programme Cost Sharing | 81.570.00 |
| Foreign co | 30000 Programme Cost Sharing | 1,384.942.25 |
| DFATD | 30000 Programme Cost Sharing | 37.663.00 |
| Total Budget (2017 and Beyond) | | 1,915.238.25 |
| Total Expenditure (2016 and Prior) | | 402.522.14 |
| Award Total | | 0.00 |
| Unprogrammed/Unfunded | | -2,317,760.39 |

Responsible Party (Implementing Agent): ALG-National Execution
UNDP

Revision Type:

Brief Description:

Agreed by: 

Agreed by:

Agreed by:

Agreed by:



J.P.R
Edwards - C



Management Work Plan

Algeria - Algiers

Project: 00076245

Report Date: 17/12/2018

Project Title: Appui à la participation politique des femmes

Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | | | | |
|----------|---|--------------------|-----|------------------------|----------------|----------|---------|------------|-------------------|-------------|-------------------------------|------------|------------|
| | | Start | End | | Fund | Donor | Op Unit | Department | Budget Descr | Amount US\$ | | | |
| 00087748 | Appui à la participation polit Conference Internationale | | | ALG-National Execution | 04000 | UNDP | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 62,000.00 | |
| | | | | ALG-National Execution | 04000 | UNDP | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 15,500.00 | |
| | | | | ALG-National Execution | 11888 | CAN | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 42,824.90 | |
| | | | | ALG-National Execution | 26960 | BEL | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | -20,000.00 | |
| | | | | ALG-National Execution | 26960 | BEL | DZA | B0442 | Algeria - Algiers | 72700 | Hospitality/Catering | 54,100.00 | |
| | | | | ALG-National Execution | 26960 | BEL | DZA | B0442 | Algeria - Algiers | 73100 | Rental & Maintenance-Premises | 13,500.00 | |
| | | | | ALG-National Execution | 30000 | UN Women | DZA | B0442 | Algeria - Algiers | 72100 | Contractual Services-Companie | 20,000.00 | |
| | | | | ALG-National Execution | 30000 | CAN | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 0.00 | |
| | | | | ALG-National Execution | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 68,700.00 | |
| | | | | ALG-National Execution | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 74200 | Audio Visual&Print Prod Costs | 5,300.00 | |
| | | | | ALG-National Execution | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 74500 | Miscellaneous Expenses | 6,000.00 | |
| | | TOTAL | | | | | | | | | | | 267,924.90 |
| | | GRAND TOTAL | | | | | | | | | | | 267,924.90 |

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Management Work Plan

Algeria - Algiers

Project: 00076245

Project Title: Appui à la participation politique des femmes

Year: 2014

Report Date: 17/12/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | | Amount US\$ | |
|--------------------|---|-----------|-----|------------------------|----------------|-------|---------|------------|-------------------|-------|-------------------|----------|
| | | Start | End | | Fund | Donor | Op Unit | Department | Budget Descr | | | |
| 0008748 | Appui à la participation polit Conference Internationale | | | ALG-National Execution | 11888 | UNDP | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 827.50 |
| | | | | ALG-National Execution | 11888 | UNDP | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 5,000.00 |
| TOTAL | | | | | | | | | | | 5,827.50 | |
| GRAND TOTAL | | | | | | | | | | | 5,827.50 | |

3



Management Work Plan

Algeria - Algiers

Project: 00076245

Report Date: 17/7/2018

Project Title: Appui à la participation politique des femmes

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | | | |
|--------------------|---|------------------------|-------|------------------------|----------------|------------|-------------------|------------|--------------------------------|-------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Op Unit | Department | Budget Descr | Amount US\$ | | |
| 0008748 | Appui à la participation polit Capacités femmes élues Réseau des femmes parlent | | | ALG-National Execution | 30000 | ALG | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 0.00 |
| | | | | ALG-National Execution | 30000 | ALG | DZA | B0442 | Algeria - Algiers | 75100 | Facilities & Administration | 0.00 |
| | | | | ALG-National Execution | 30000 | BEL | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 2,584.40 |
| | | | | ALG-National Execution | 30000 | BEL | DZA | B0442 | Algeria - Algiers | 75100 | Facilities & Administration | 225.60 |
| | | | | ALG-National Execution | 30000 | CAN | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 3,203.79 |
| | | | | ALG-National Execution | 30000 | CAN | DZA | B0442 | Algeria - Algiers | 75100 | Facilities & Administration | 278.58 |
| | | | | ALG-National Execution | 30000 | NET | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 61,882.00 |
| | | | | ALG-National Execution | 30000 | NET | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 8,931.00 |
| | | | | ALG-National Execution | 30000 | NET | DZA | B0442 | Algeria - Algiers | 74700 | Transport, Shipping and handle | 289.00 |
| | | | | ALG-National Execution | 30000 | NET | DZA | B0442 | Algeria - Algiers | 75100 | Facilities & Administration | 5,311.52 |
| | | | | ALG-National Execution | 30000 | DEFATD | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 10,000.00 |
| | | | | ALG-National Execution | 30000 | DEFATD | DZA | B0442 | Algeria - Algiers | 74200 | Audio Visual&Print Prod Costs | 4,539.81 |
| | | | | ALG-National Execution | 30000 | DEFATD | DZA | B0442 | Algeria - Algiers | 74500 | Miscellaneous Expenses | 2,900.00 |
| | | | | ALG-National Execution | 30000 | DEFATD | DZA | B0442 | Algeria - Algiers | 75100 | Facilities & Administration | 1,396.00 |
| | | | | ALG-National Execution | 30084 | ALG | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 797.34 |
| | | | | ALG-National Execution | 30084 | ALG | DZA | B0442 | Algeria - Algiers | 75100 | Facilities & Administration | 24.66 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 13,654.00 |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71400 | Contractual Services - Individ | 17,080.00 | | |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72200 | Equipment and Furniture | 4,958.00 | | |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72400 | Communic & Audio Visual Equip | 780.00 | | |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72700 | Hospitality/Catering | 93,042.00 | | |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72900 | MDTF & DBS Reporting | 9,558.00 | | |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 73100 | Rental & Maintenance-Premises | 11,704.00 | | |
| TOTAL | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | | | |
| 253,139.70 | | | | | | | | | | | | |
| 253,139.70 | | | | | | | | | | | | |



Management Work Plan

Algeria - Algiers

Project: 00076245
 Project Title: Appui à la participation politique des femmes
 Year: 2017

Report Date: 17/12/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | Amount US\$ | | |
|--------------------|---|------------------------|-------|------------------------|----------------|------------|-------------------|------------|--------------------------------|-------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Op Unit | Department | Budget Descr | | | |
| 00087748 | Appui à la participation politique ACTIVITES TRANSVERSALES Capacités femmes élues | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 61300 | Salary & Post Adj Cst-IP Staff | 143,611.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 4,000.00 |
| | | | | ALG-National Execution | 30000 | SWI | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 4,000.00 |
| | | | | ALG-National Execution | 30000 | SWI | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 1,200.00 |
| | | | | ALG-National Execution | 30000 | SWI | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 3,085.00 |
| | | | | ALG-National Execution | 30000 | SWI | DZA | B0442 | Algeria - Algiers | 72400 | Communic & Audio Visual Equip | 2,500.00 |
| | | | | ALG-National Execution | 30000 | SWI | DZA | B0442 | Algeria - Algiers | 72700 | Hospitality/Catering | 30,000.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71400 | Contractual Services - Individ | 7,408.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72400 | Communic & Audio Visual Equip | 5,000.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 75700 | Training, Workshops and Confer | 18,000.00 |
| | | | | ALG-National Execution | 30000 | DEATD | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 0.00 |
| | | | | ALG-National Execution | 30000 | DEATD | DZA | B0442 | Algeria - Algiers | 72400 | Communic & Audio Visual Equip | 0.00 |
| | | | | ALG-National Execution | 30000 | DEATD | DZA | B0442 | Algeria - Algiers | 74100 | Professional Services | 3,850.00 |
| | | | | ALG-National Execution | 30000 | DEATD | DZA | B0442 | Algeria - Algiers | 74200 | Audio Visual/Print Prod Costs | 33,813.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72400 | Communic & Audio Visual Equip | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 72700 | Hospitality/Catering | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 73100 | Rental & Maintenance-Premises | 0.00 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 75000 | Facilities and Administration | 0.00 |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 47,300.00 | | |
| | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 74300 | Contributions | 0.00 | | |
| | | ALG-National Execution | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 2,500.00 | | |
| | | ALG-National Execution | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 72400 | Communic & Audio Visual Equip | 5,063.00 | | |
| | | ALG-National Execution | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 75700 | Training, Workshops and Confer | 64,000.00 | | |
| | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | 375,330.00 | |
| GRAND TOTAL | | | | | | | | | | | 375,330.00 | |



Management Work Plan

Algeria - Algiers

Project: 00076245

Project Title: Appui à la participation politique des femmes

Year: 2018

Report Date: 17/7/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | | | | |
|-----------------------------|--------------------------|-----------|-----|------------------------|----------------|------------|------------|------------|-------------------|-------------------|--------------------------------|--------------------------------|--------------|
| | | Start | End | | Fund | Donor | Op Unit | Department | Budget Descr | Amount US\$ | | | |
| Evaluation Système de quot | Femmes et dev économique | | | UNDP | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 74200 | Audio Visual&Print Prod Costs | 6,198.35 | |
| | | | | | UNDP | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 75700 | Training, Workshops and Confer | 15,082.64 |
| Formation des parlementaire | Réseau des femmes parlem | | | UNDP | 28120 | UNDP-FW | DZA | B0442 | Algeria - Algiers | 71200 | International Consultants | 5,300.00 | |
| | | | | | UNDP | 28120 | UNDP-FW | DZA | B0442 | Algeria - Algiers | 71600 | Travel | 2,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | DZA | B0442 | Algeria - Algiers | 74200 | Audio Visual&Print Prod Costs | 6,587.00 | |
| | | | | | UNDP | 28120 | UNDP-FW | DZA | B0442 | Algeria - Algiers | 75700 | Training, Workshops and Confer | 31,381.00 |
| | | | | UNDP | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 71300 | Local Consultants | 9,090.91 | |
| | | | | | UNDP | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 74200 | Audio Visual&Print Prod Costs | 10,760.33 |
| | | | | ALG-National Execution | 30000 | Foreign co | DZA | B0442 | Algeria - Algiers | 75700 | Training, Workshops and Confer | 143,828.65 | |
| | | | | | UNDP | 30000 | NOR | DZA | B0442 | Algeria - Algiers | 75700 | Training, Workshops and Confer | 0.00 |
| TOTAL | | | | | | | | | | | | 1,539,908.25 | |
| GRAND TOTAL | | | | | | | | | | | | | 1,539,908.25 |